

# OTL INSTRUCTIONAL RESOURCE ADOPTION PLANNING

02 17 2020

**DRAFT**

\***Bold** indicates ODE Adoption Schedule

Budget Year	Implementation	Content Area	Grade Levels	Estimated Cost	Notes
2020/2021	2021/2022	Mathematics	K-5	\$3,700,000.00	
		Social Sciences	K-12	\$2,000,000.00	
		<b>Lang. Arts - Foun. Skills</b>	K-2	\$2,500,000.00	
		<b>Language Arts</b>	6-12	\$1,500,000.00	
		<b>World Languages</b>	6-12	\$1,000,000.00	
2021/2022	2022/2023	Science	K-5	\$4,518,000.00	
		<b>ESL</b>	K-12	\$2,500,000.00	
		Mathematics	6-12	\$2,600,000.00	
2022/2023	2023/2024	Science	6-8	\$2,566,000.00	
2023/2024	2024/2025				
2024/2025	2025/2026	<b>Health</b>	K-12	\$1,750,000.00	
2024/2025	2025/2026	PE	K-12	\$1,750,000.00	
2025/2026	2026/2027	Arts	K-12	\$11,000,000.00	1.75 mil for each visual arts, theater, dance, music; 4 million for musical instruments
2026/2027	2027/2028	<b>Language Arts</b>	K-8	\$4,000,000.00	
			Total	\$41,384,000.00	

Revised Oregon State Review Cycle	For use in classrooms by fall:
2015: Mathematics	2016
2016: Science	2017
2017: Health & Physical Education	2018
2018: Social Sciences	2019
2019: No Instructional Materials Review	
2020: World Languages & The Arts and ELA	2021
2021: ELL/ELP	2022
2022: Mathematics	2023
2023: Science	2024
2024: Health & Physical Education	2025
2025: Social Sciences	2026
2026: World Languages & The Arts	2027